

Combined Delivery Report by Activity



**UN Development Programme**  
 Report ID: unglcdrb

Selection Criteria :

Business Unit : **BOL10**  
 Period : **Jan-Dec (2019)**  
 Selected Project Id : **00075682**  
 Selected Fund Code : **ALL**  
 Selected Dept IDs : **ALL**  
 Selected Outputs : **ALL**

<b>Project Id : 00075682 Monitoreo Estratégico de Proye</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00087454 Monitoreo Estratégico Salud</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
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**Activity : ACTIVITY1 (Seg,y Monit.Estrategico Salud)**

**Fund : 04000 (Core Programme, UNU Centre)**

71405 - Service Contracts-Individuals	0.00	55,649.84	0.00	55,649.84
71410 - MAIP Premium SC	0.00	22.40	0.00	22.40
71415 - Contribution to Security SC	0.00	1,870.01	0.00	1,870.01
71605 - Travel Tickets-International	0.00	7,547.04	0.00	7,547.04
71615 - Daily Subsistence Allow Intl	0.00	9,752.00	0.00	9,752.00
72135 - Svc Co-Communications Service	0.00	16,100.43	0.00	16,100.43
72145 - Svc Co-Training and Educ Serv	0.00	1,357.00	0.00	1,357.00
72160 - Svc Co-Education & Health Serv	0.00	23,305.91	0.00	23,305.91
72205 - Office Machinery	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	- 16,100.43	0.00	- 16,100.43
73410 - Maint, Oper of Transport Equip	0.00	376.27	0.00	376.27
74525 - Sundry	0.00	119.53	0.00	119.53
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>

<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>
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**Activity : ACTIVITY7 (Coord País 2017 2020)**

**Fund : 30068 (GFATM - CCM & Other)**

71405 - Service Contracts-Individuals	0.00	10,647.32	0.00	10,647.32
71410 - MAIP Premium SC	0.00	4.27	0.00	4.27
71415 - Contribution to Security SC	0.00	352.85	0.00	352.85
72135 - Svc Co-Communications Service	0.00	3,427.46	0.00	3,427.46
72160 - Svc Co-Education & Health Serv	0.00	57,173.00	0.00	57,173.00
72215 - Transportation Equipment	0.00	459.81	0.00	459.81
72330 - Medical Products	0.00	0.00	0.00	0.00
74230 - Audio & Visual Equipment	0.00	- 216.20	0.00	- 216.20
74505 - Insurance	0.00	- 0.27	0.00	- 0.27
75105 - Facilities & Admin - Implement	0.00	5,029.36	0.00	5,029.36
<b>Total for Fund 30068</b>	<b>0.00</b>	<b>76,877.60</b>	<b>0.00</b>	<b>76,877.60</b>

<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>76,877.60</b>	<b>0.00</b>	<b>76,877.60</b>
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<b>Total for Output : 00087454</b>	<b>0.00</b>	<b>176,877.60</b>	<b>0.00</b>	<b>176,877.60</b>
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Combined Delivery Report by Activity



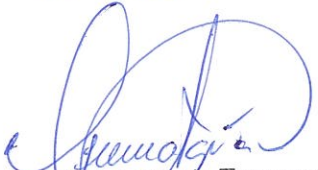
UN Development Programme  
Report ID: unglcdrb

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Run Time: 10-02-2020 16:02:19

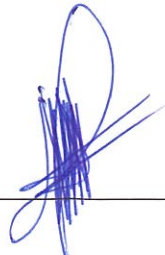

Project Id : 00075682 Monitoreo Estratégico de Proye	Period :	Jan-Dec (2019)
Output # : 00087454 Monitoreo Estratégico Salud	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	176,877.60	0.00	176,877.60

  
 **Gabriela Allaga Rojas**  
 Responsable de M&E  
 PNUD - FM

  
**Virginia Tapia Terrazas**  
 ASOCIADA DE PROGRAMAS  
 PNUD

  
 **Richard Flores**  
 Coordinador Nacional  
 PNUD - FM

Signed By :   **Dennis Ernesto Funes**  
 Representante Residente Adjunto  
 PNUD en Bolivia Date : 12/02/20

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**UN**

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BOL10  
Period : Jan-Dec (2019)  
Selected Project Id : 00075682  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48601 - Bolivia - Central	0.00	119.53	0.00	119.53
48608 - Bolivia - Poverty Reduction	0.00	176,758.07	0.00	176,758.07



Funds Utilization

Selection Criteria :

Business Unit : B01 10  
Period : Jan-Dec (2019)  
Selected Project Id : 00075682  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00075682 Monitoreo Estratégico de Proye Period : As Of Dec31,2019

Output #	00087454	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00